

2017

**CERTIFICATE**

To the Clerk of Nemaha County, State of Kansas  
We, the undersigned, officers of

**City of Bern**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2017; and  
(3) the Amount(s) of Amount of 2016 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
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<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	191,576	22,805	12,710
Debt Service	10-113				
Library	12-1220	8			
Special Highway		9	13,290		
Water		9	257,087		
Sewer		10	307,075		
Parks-Grant		10			
<b>Totals for City</b>		xxxxxx	769,028	22,805	
Recreation	12-1927	8	27,160	1,795	1,000
<b>Totals Includes Recreation</b>		xxxxxx	796,188	24,600	13,710
Notice of the vote to adopt required to be published and attached to the budget?			No		County Clerk's Use Only
Budget Summary		11			1794344
Neighborhood Revitalization					Nov 1, 2016 Total Assessed Valuation

Assisted by:  
Carolyn Brock

Address:  
612 SW Terrace Ave  
Topeka, KS 66611  
Email:  
brockck@sbcglobal.net

Date Attested: , 2016  
*Mary Kay Schulte-jans*  
County Clerk

Governing Body

City of Bern

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 24,358
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 24,358

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016 :	+ 0
5. Increase in personal property for 2016 :	
5a. Personal property 2016	+ 257,841
5b. Personal property 2015	- 294,411
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2016 :	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	- 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2016 :	+ 15,459
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	15,459
9. Total estimated valuation July 1, 2016	1,794,344
10. Total valuation less valuation adjustment (9 minus 8)	1,778,885
11. Factor for increase (8 divided by 10)	0.00869
12. Amount of increase (11 times 3)	+ \$ 212
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 24,570
14. Debt service levy in this 2017 budget	0
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	24,570
16. Consumer Price Index for all urban consumers for calendar year 2015	0.125%
17. Consumer Price Index adjustment (3 times 16)	\$ 30
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ 24,600

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

City of Bern

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Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Ad Valorem Levy Tax Year 2015	Allocation for Year				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	24,358	2,425	78	107	2,351	6
Debt Service						
Library						
Recreation	1,987	198	6	9	192	0
TOTAL	26,345	2,623	84	116	2,543	6

County Treas Motor Vehicle Estimate 2,623

County Treas Recreational Vehicle Estimate 84

County Treas 16/20M Vehicle Estimate 116

County Treas Commercial Vehicle Tax Estimate 2,543

County Treas Watercraft Tax Estimate 6

Motor Vehicle Factor 0.09956

Recreational Vehicle Factor 0.00319

16/20 Vehicle Factor 0.00440

Commercial Vehicle Factor 0.09653

Watercraft Factor 0.00023

City of Bern

2017

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
Special Highway	General	527			12-1,119
Totals		527	0	0	
Adjustments*					
Adjusted Totals		527	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.



City of Bern

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATIO	Total	Balance	Payments
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[illegible]

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Bern

2017

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	233,778	244,300	103,749
Receipts:			
Ad Valorem Tax	38,009	24,358	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,735	2,425
Recreational Vehicle Tax		54	78
16/20M Vehicle Tax		72	107
Commercial Vehicle Tax		2,196	2,351
Watercraft Tax		13	6
Gross Earning (Intangible) Tax		321	455
LAVTR			0
City and County Revenue Sharing			0
Compensating Use Tax	2,045	2,000	2,000
Local Sales Tax	12,345	13,200	13,200
Franchise Tax	28,137	32,000	32,000
Community Building Reimbursement	4,220	4,000	4,000
Transfer from Special Highway	527		
Library Reimbursement	7,033	7,000	7,000
Donations			
Interest on Idle Funds	1,927	1,400	1,400
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>94,243</b>	<b>89,349</b>	<b>65,022</b>
<b>Resources Available:</b>	<b>328,021</b>	<b>333,649</b>	<b>168,771</b>
Expenditures:			
Contact Labor		3,900	3,900
Park		3,500	33,500
Insurance	11,099	13,000	15,000
Westar	7,628	8,500	8,500
Repair & Street Maintenance	4,843	10,000	10,000
Maintenance		3,000	3,000
Community Building		5,000	5,000
Capital Improvements	54,417	180,000	109,676
Budget, Publications & Clerical	2,976	2,500	2,500
Office Supplies		500	500
Neighborhood Revitalization Rebate			
Miscellaneous	2,758		
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>83,721</b>	<b>229,900</b>	<b>191,576</b>
Unencumbered Cash Balance Dec 31	244,300	103,749	xxxxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	201,992	239,712	191,576
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			191,576
Tax Required			22,805
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			<b>22,805</b>

City of Bern

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2016 Ad Valorem Tax	0

Adopted Budget

Recreation

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	22,192	24,569	24,960
Receipts:			
Ad Valorem Tax	2,227	1,987	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		218	198
Recreational Vehicle Tax		4	6
16/20M Vehicle Tax		6	9
Commercial Vehicle Tax		175	192
Watercraft Tax		1	0
Donations	100		
Interest on Idle Funds	50		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	2,377	2,391	405
<b>Resources Available:</b>	24,569	26,960	25,365
Expenditures:			
Special Project	0	2,000	27,160
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	0	2,000	27,160
Unencumbered Cash Balance Dec 31	24,569	24,960	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	20,811	19,738	27,160
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	27,160
		Tax Required	1,795
Delinquent Comp Rate:		0.0%	0
		Amount of 2016 Ad Valorem Tax	1,795



City of Bern

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget 2017
Unencumbered Cash Balance Jan 1	5,254	9,074	8,960
Receipts:			
State of Kansas Gas Tax	4,347	4,280	4,330
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>4,347</b>	<b>4,280</b>	<b>4,330</b>
<b>Resources Available:</b>	<b>9,601</b>	<b>13,354</b>	<b>13,290</b>
Expenditures:			
Street Repair and Maint	0	4,394	13,290
Transferred to General	527		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>527</b>	<b>4,394</b>	<b>13,290</b>
Unencumbered Cash Balance Dec 31	9,074	8,960	0
2015/2016/2017 Budget Authority Amount:	9,420	4,394	13,290

Adopted Budget <b>Water</b>	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget 2017
Unencumbered Cash Balance Jan 1	161,992	185,487	196,987
Receipts:			
Charges to Customers	56,801	60,000	60,000
Miscellaneous			
Interest on Idle Funds	350	100	100
Miscellaneous	104		
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>57,255</b>	<b>60,100</b>	<b>60,100</b>
<b>Resources Available:</b>	<b>219,247</b>	<b>245,587</b>	<b>257,087</b>
Expenditures:			
Contract Labor		7,000	7,000
Management	5,730		
Water Purchased	11,215	16,000	16,000
Testing	2,705	4,000	4,000
Utilities	2,803	3,000	3,000
Repairs & Maintenance	8,502	10,000	40,000
Nebraska Well Maintenance	360	3,600	3,600
Bill Prep. & Collections	2,314	2,000	2,000
Taxes		3,000	3,000
Capital Outlay			178,487
Miscellaneous	131		
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>33,760</b>	<b>48,600</b>	<b>257,087</b>
Unencumbered Cash Balance Dec 31	185,487	196,987	0
2015/2016/2017 Budget Authority Amount:	148,914	205,792	257,087

City of Bern

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Sewer</b>	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget 2017
Unencumbered Cash Balance Jan 1	203,886	240,611	263,075
Receipts:			
Charges to Customers	17,144	17,000	17,000
Westar Franchise Fee (1/2)	28,138	27,000	27,000
Sludge Removal Fee			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>45,282</b>	<b>44,000</b>	<b>44,000</b>
<b>Resources Available:</b>	<b>249,168</b>	<b>284,611</b>	<b>307,075</b>
Expenditures:			
Operations		4,000	4,000
Utilities	483	800	800
Repairs & Maintenance	2,335	10,000	10,000
Testing	1,003	1,000	1,000
KDHE Loan	4,736	4,736	4,736
Sludge Removal		1,000	1,000
Capital Projects			285,539
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>8,557</b>	<b>21,536</b>	<b>307,075</b>
Unencumbered Cash Balance Dec 31	240,611	263,075	0
2015/2016/2017 Budget Authority Amount:	236,706	241,550	307,075

Adopted Budget <b>Parks-Grant</b>	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget 2017
Unencumbered Cash Balance Jan 1	27,150	27,150	27,150
Receipts:			
***Non-Budgeted Fund***			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>27,150</b>	<b>27,150</b>	<b>27,150</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	27,150	27,150	27,150
2015/2016/2017 Budget Authority Amount:	0	0	0

2017

**NOTICE OF BUDGET HEARING**

The governing body of  
City of Bern  
will meet on August 9, 2016 at 7:00 PM at Bern Community Building for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at State Bank of Bern and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	83,721	13.237	229,900	12.250	191,576	22,805	12.709
Special Highway	527		4,394		13,290		
Water	33,760		48,600		257,087		
Sewer	8,557		21,536		307,075		
Parks-Grant							
Totals for City	126,565	13.237	304,430	12.250	769,028	22,805	12.709
Recreation		1.056	2,000	1.000	27,160	1,795	1.000
Totals Includes Recreation	126,565	14.293	306,430	13.250	796,188	24,600	13.709
Less: Transfers	527		0		0		
Net Expenditure	126,038		306,430		796,188		
Total Tax Levied	26,273		26,345		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,838,281		1,988,415		1,794,344		
Outstanding Indebtedness, January 1,	2014		2015		2016		
0	44,885		41,284		37,580		
Other	0		0		0		
Total	44,885		41,284		37,580		

\*Tax rates are expressed in mills

Yvonne Krehbiel  
City Official Title: Clerk

Death Notice  
**STATE OF KANSAS**  
**County of Nemaha**

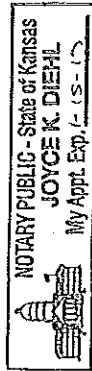
Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice-Ordinance-Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice-Ordinance-Report  
 In the issue thereof date January 13, 2016  
 Second insertion thereof in the issue thereof date January 13, 2016  
 Third insertion thereof in the issue thereof date January 13, 2016

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.  
 Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 22.50

Subscribed to in my presence and sworn to before me by said Matt Diehl  
 This 3 day of January, 2016



My commission expires on the 15<sup>th</sup> day of January, 2017

Affidavit and proof of publication examined, approved and filed the      day of     , 2016

**NOTICE OF BUDGET HEARING**  
 The governing body of  
**City of Seneca**  
 will meet on August 9, 2016 at 7:00 PM at Seneca Community Building for the purpose of hearing and considering the proposed 2017 budget for the City of Seneca. The proposed budget information is available at Seneca City Hall and will be available at this hearing.  
**BUDGET SUMMARY**  
 Proposed Budget 2017 Expenditures and Amount of Current Year Estimates for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.  
 Estimated Tax Rate is subject to change depending on the final approved resolution.

	2016	2017
<b>FINANCE</b>		
Depreciation	12,337	12,337
Special Levy	2,750	2,750
Water	2,750	2,750
Electricity	1,571	1,571
Telephone	1,571	1,571
Gas	1,571	1,571
Oil	1,571	1,571
Insurance	1,571	1,571
Postage	1,571	1,571
Travel	1,571	1,571
Food	1,571	1,571
Supplies	1,571	1,571
Repairs	1,571	1,571
Utilities	1,571	1,571
Other	1,571	1,571
<b>Total</b>	<b>22,285</b>	<b>22,285</b>
<b>Ad Valorem Tax</b>	<b>12,337</b>	<b>12,337</b>
<b>Estimated Total</b>	<b>34,622</b>	<b>34,622</b>

Yvonne Kriebel  
 City Clerk